



The City of Lago Vista

*To provide and maintain a healthy, safe, vibrant
community, ensuring quality of life.*

**NOTICE OF A REGULAR MEETING
PLANNING AND ZONING COMMISSION
THURSDAY, December 11, 2014, 7:00 PM
COUNCIL CHAMBERS
CITY HALL - 5803 THUNDERBIRD**

NOTICE IS HEREBY GIVEN that the Planning and Zoning Commission of the City of Lago Vista, Texas will hold a Regular Meeting in the Council Chambers, City Municipal Building, 5803 Thunderbird, on the above date and time for discussion and possible action to be taken on the following:

PUBLIC COMMENTS

CONSENT AGENDA

All matters listed in Item 1, Consent Agenda, are to be considered routine by the Commission and will be enacted by one motion. There will not be separate discussion on these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

1. Consider Approval Of The Following Minutes:

- A. October 30, 2014 Impact Fee Advisory Committee Minutes
- B. November 13, 2014 Planning & Zoning Commission Minutes

BUSINESS ITEMS

1. Sub Committee Reports:

- A. Overlay District Sub-Committee Report.
- B. Guest House, Accessory Building and Sidewalk Sub-Committee Report.

2. 2014 Master Plan Annual Report – Recommendation to Council of annual report documenting implementation of the Comprehensive Master Plan for 2014.

FUTURE AGENDA ITEMS

IT IS HEREBY CERTIFIED that the above Notice was posted on the Bulletin Board located in City Hall in said City at _____ on the _____ day of _____, 2014.

Christina Buckner, City Secretary

THE CITY OF LAGO VISTA IS COMMITTED TO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. REASONABLE MODIFICATIONS AND EQUAL ACCESS TO COMMUNICATIONS WILL BE PROVIDED UPON REQUEST.

Minutes
Thursday, October 30, 2014, 7:00PM
Impact Fee Advisory Committee
City of Lago Vista

Chairperson Tara Griffin called the meeting to order at 7:00 P.M. in Council Chambers at the City Municipal Building, 5803 Thunderbird, Lago Vista, Texas. Members present were Vernon Reher, Gary Zaleski, Jim Moss, Richard Brown, Andy White, and City Council Liaison Dale Mitchell with Paul Smith was absent from the meeting. Development Services Director David Harrell, City Manager Melissa Byrne-Vossmer, City Attorney Barbara Boulware-Wells, Acting Development Service Secretary Belinda Kneblick, and Tim Haynie Sr. and Tim Haynie Jr. were also present representing Haynie Consulting Incorporated (Engineers).

Public Comment for Non-Hearing Related Items.

There were no public comments.

Staff Presentation:

Staff report was presented by David Harrell summarizing the Impact Fee Report Update for Impact Fee Land Use Assumptions and Capital Improvement Projects

Microsoft Office Power-Point presentation was presented by Tim Haynie Jr. with Haynie Consulting Incorporated which reiterated additional items in the Impact Fee Report Update for Impact Fee Land Use Assumptions and Capital Improvement Projects.

There was conversation between Impact Fee Advisory Committee, David Harrell, Dale Mitchell, Tim Haynie Sr. and Tim Haynie Jr. regarding the study. Some of the topics concerned engineering practices, comparison to surrounding cities growth, current impact fees, and estimated growth for the City of Lago Vista.

Open Public Comment – 7:29 PM

There were discussions between the Impact Fee Advisory Committee, Melissa Byrne-Vossmer and Barbara Boulware-Wells regarding the study. Melissa commented on current impact fees and the need to increase for future improvement and growth. Barbara clarified the projected planned development percentage number was a calculated estimated number.

Closed Public Comment – 7:35 PM

Committee Discussion – 7:35 PM

Written Comments and/or Recommendation on Item

Vernon Reher motioned and seconded by Gary Zaleski; the Impact Fee Advisory Committee unanimously recommended approval to the City Council of the City of Lago Vista and makes the following findings and recommendations:

1. The land use assumptions and Capital Improvements Plans underlying the \$3,000 water and \$2,115 wastewater calculations are consistent with State law and good engineering practices.
2. The Advisory Committee finds the data and methodology underlying the impact fee calculation are reasonable and useful for City purposes.

3. By a 6-0 vote, the Advisory Committee concurs with the methodology used in the calculation of the \$3,000 water and \$2,115 wastewater calculations.

Therefore, the Advisory Committee recommends the water fee be raised from \$1,250 to \$3,000 and the wastewater fee be raised from \$1,250 to \$2,115 with the stipulation it be revisited in one (1) year.

Motion passed unanimously by the Committee by a vote of 6-0.

Adjournment

On a motion by Vernon Reher and seconded by Richard Brown the Impact Fee Advisory Committee meeting adjourned at 8:46 PM.

Chairperson, Tara Griffin

Belinda Kneblick, Acting Development Services Secretary

On a motion by _____, seconded by _____, the above and foregoing instrument was passed and approved this

MINUTES
Thursday, November 13th, 2014 Regular Meeting
Planning and Zoning Commission
City of Lago Vista

Chair Tara Griffin called the meeting to order at 7:00 P.M. at the City Municipal Building, 5803 Thunderbird Lago Vista, Texas. Members present were Tara Griffin, Paul Smith, Richard Brown, Gary Zaleski, Vernon Reher and Andy White. Jim Moss was absent. City Manager Melissa Byrne Vossmer, Development Services Director David Harrell, City Council Liaison Dale Mitchell, and Development Services Secretary Sherry McCurdy were also present.

PUBLIC COMMENTS FOR NON-HEARING RELATED ITEMS.

There were no public comments.

CONSIDER THE SEPTEMBER 11TH, 2014 MINUTES.

On a motion by Vernon Reher and seconded by Gary Zaleski the Planning and Zoning Commission unanimously approved the Planning and Zoning Commission Minutes of August 14th, 2014 with corrections of "Vice" being corrected to reflect Chair and "Griffin" being added to Tara Griffin's name.

BUSINESS ITEMS.

1.SUB-COMMITTEE REPORTS:

A. Overlay District Committee Report.

Andy White gave an update representing the Overlay District Committee. He stated the committee has met five times and have reviewed land use maps and current zoning. The committee has proposed to extend the overlays 300 foot each side of the roadway. The areas that are currently being looked at for overlays are Highland Lake Drive, Boggy Ford, Dawn Drive, FM 1431 and Lohman Ford Road. He stated that the next meeting is scheduled for 11/17/2014. They will be comparing current codes to zoning requirements and focus on architectural landscape buffers.

B. Guest House, Accessory Building and Sidewalk Sub-Committee Report.

Vernon Reher reported there have been issues with attendance at meetings. The next step is getting additional information on guest houses and accessory buildings. It is his understanding there are limitations to setting the standard for future development regarding sidewalks. He is looking at actual ordinances regarding Accessory Buildings and Guest Homes. A date has not been set for the next meeting.

2.COMMITTEE DISCUSSION OF THE COMPREHENSIVE PLAN.

The Planning and Zoning Commission members, Melissa Byrne Vossmer, David Harrell, and Dale Mitchell held a discussion regarding a new Comprehensive Plan. They discussed the possible cost of hiring a firm to review the comprehensive plan, possible time lines that study would be conducted, goals, and strategies. They also discussed processes, planning tools, overlays, deliverables, Request for Proposal, demographics and sub-committee findings as resource for Comprehensive Plan.

On a motion by Vernon Reher and seconded by Andy White, the Commission made a recommendation to the City Council to begin the process of a Comprehensive Plan for the City of Lago Vista using a professional consulting firm and that the criteria for the Request for Proposal be ready to be sent out within 30 days.

A motion was made to amend the original motion; this was made by Vernon Reher and seconded by Gary Zaleski. This focused on comments by the Development Services Director and City Manager stating the Request for Proposal would meet a timeline in which the Request for Proposal is in a position to be released by the City of Lago Vista by mid-January. The members of the Planning and Zoning Commission voted unanimously in favor of the motion.

FUTURE AGENDA ITEMS.

No Future Agenda Items were added.

On a motion by Paul Smith and seconded by Tara Griffin, with motion unanimously approved, the Planning and Zoning Commission meeting adjourned at 7:54 P.M.

Tara Griffin, Chairperson

Sherry McCurdy, Development Services Secretary

On a motion by _____, seconded by _____,
the above and foregoing instrument was passed and approved this 11th day of December, 2014.



**CITY OF LAGO VISTA
DEVELOPMENT SERVICES**

P.O. BOX 4727
LAGO VISTA, TX 78645

Tel. (512) 267-5259

Fax (512) 267-5265

December 5, 2014

RE: Business Item #1: Sub Committee Reports

Planning & Zoning Commission:

This will be discussed by each Chair of their respective sub-committees at the meeting.



2014

Master Plan Annual Report

SECTION 2: GOALS AND OBJECTIVES	2013 City Actions	2014 City Actions	Changes
<i>GOAL 1 - Quality of Life: Enhance the quality of life provided in Lago Vista by protecting and expanding recreational, cultural, educational, economic and aesthetic resources, and preserving environmental resources including our natural landscape.</i>			
Objective 1.1: Preserve, protect, and enhance the property values of commercial and residential neighborhoods.	Objective being met through adherence and enforcement of existing local, state, and federal requirements by the City. Create an awareness initiative for Lago Vista designed to attract businesses (targeted) to our City. Create a business district and entertainment district to address the needs of our residence and neighbors.	Objective being met through adherence and enforcement of existing local, state, and federal requirements by the City. City Council has passed an administrative rezoning for areas on Paseo De Vaca which allows for taller homes at 35 feet.	Changes from 2014
Objective 1.2: Protect Lago Vista's environment by acquiring or protecting significant drainage ways, maintaining healthy forests and protecting wildlife and natural resources.	Objective on-going. Look into a central park system as one of the defining elements of our City. Look into ways to connect the largest assets of our town; that is Lake Travis and 1431 with a park.	Objective on-going.	No Change
Objective 1.3: Ensure the availability and conservation of water, our most precious resource, within the Lago Vista community.	Objective on-going. Mandatory water conservation measures put in place and being enforced. Currently working on building new water treatment plants for the City. Participate in Regional and State sponsored programs to create long term solutions for the Highland Lakes.	Objective on-going. Mandatory water conservation measures put in place and being enforced. Currently working on building new water treatment plants for the City. Participate in Regional and State sponsored programs to create long term solutions for the Highland Lakes.	No Change
Objective 1.4: Support alternative gardening resources and landscaping methods, such as water harvesting, that conserve water.	Objective on-going. Look at the Hollows landscaping requirements to address what future landscape should look like.	Objective on-going. Proposing changes to the sign code that requires xeriscaping be used when placing landscaping around the signage.	Change from 2014
Objective 1.5: Control the impact of development on the environment through appropriate regulation of landscaping, plant removal and lot excavation.	Objective on-going.	Objective on-going	No Change
Objective 1.6: Develop and implement new criteria and standards to protect ecological features and habitats.	No new criteria being met to address objective.	No new criteria being met to address objective.	No Change
Objective 1.7: Protect major drainage ways for water quality protection and habitat preservation.	Objective on-going. Create park system to incorporate the drainage ways to the lake with the overall land plan for Lago Vista.	Objective on-going.	No Change

	2013 City Actions	2014 City Actions	Changes
Objective 1.8: Develop a comprehensive drainage plan and ensure that it adequately addresses decreasing flood damage and protection of the environment.	Objective on-going. Phases have been adopted into CIP.	Objective on-going. Phases have been adopted into CIP.	No Change
Objective 1.9: Protect environmentally sensitive natural areas.	Objective being met.	Objective being met.	No Change
Objective 1.10: Keep Lago Vista beautiful.			
1.10.1: Promote a continuing program of civic beautification.	Objective on-going. City funding and supporting for KLVB is ongoing.	Objective on-going. City funding and supporting for KLVB is ongoing. KLVB was adopted as a City Board.	Change from 2014
1.10.2: Promote a continuing program of maintenance of homes and businesses.	Objective on-going.	Objective on-going.	No Change
1.10.3: Promote a continuing program of other measures that will contribute to an aesthetically desirable environment.	Objective on-going. Zoning regulations require façade improvements that consist of a minimum percentage of items such as masonry/stone. Recent improvements included replacing railroad ties with white stone landscaping curbing at City Hall.	Objective on-going. P&Z subcommittees have been formed and are working on changes that will address aesthetics along several City corridors.	Change from 2014
1.10.4: Provide roadside mowing, litter removal, landscaping, mowing, and tree trimming.	Objective on-going with help of Lions Club, Keeping Lago Vista Beautiful (KLVB), and Public Works.	Objective on-going with help of Lions Club, Keeping Lago Vista Beautiful (KLVB), and Public Works.	No Change
1.10.5: Sponsor Christmas lighting.	Objective on-going. Lighting is typically in the first Monday in December.	Objective on-going. Lighting is typically in the first Monday in December.	No Change
1.10.6: Support community-wide clean ups.	Regular brush drop/chipping program being continued from last year.	Joined the Keep Texas Beautiful program and had at least two city cleanups this year.	Change from 2014
1.10.7: Regulate landscaping and tree removal.	Objective on-going. Zoning code regulates these standards.	Objective on-going. Zoning code regulates these standards.	No Change
1.10.8: Regulate lot excavation.	Objective on-going. Zoning code regulates these standards.	Objective on-going. Zoning code regulates these standards.	No Change
1.10.9: Regulate signage.	Objective on-going. Earlier this year new way-finding signage has been approved along Lohman Ford and Boggy Ford Roads, program modeled after City of Cedar Park. Signage code changes ongoing with Building Committee.	Objective on-going. Signage regulations being redone to address gaps in code, remove sign widths, and provide xeriscape landscaping.	Change from 2014



	2013 City Actions	2014 City Actions	Changes
Objective 1.11: Preserve the beauty of the lake and hill country setting by enforcing the ordinances and guidelines that protect and enhance aesthetic values.	Objective ongoing. The residential base zoning districts near the lake keep most residential building at one story in height. Areas that allow for more than one story are in areas that are not conducive to protecting or enhancing this value, such as flat land.	Objective ongoing. The residential base zoning districts near the lake keep most residential building at one story in height. Areas that allow for more than one story are in areas that are not conducive to protecting or enhancing this value, such as flat land.	No Change
Objective 1.12: Recognize and support the cultural significance of historic sites and relics as mapped and identified from the North Shore Heritage Society, the Hill Country Trails, and the Texas Historical Commission.	Objective ongoing.	Objective ongoing.	No Change
Objective 1.13: Promote cultural activities and the arts.	Objective on-going. The library hosts numerous programs dedicated to cultural activities and can be used to expand the arts.	Objective on-going. The library hosts numerous programs dedicated to cultural activities and can be used to expand the arts.	No Change
Objective 1.14 Keep Lago Vista active.			
1.14.1: Support the Primavera bike race.	Objective on-going. Approved resolution to use city streets for regional bike races earlier this year.	Objective on-going. Approved resolution to use city streets for regional bike races earlier this year.	No Change
1.14.2: Support July 4 th Celebration/Parade.	Objective on-going. Police have provided security and support for this item.	Objective on-going. Police have provided security and support for this item.	No Change
1.14.3: Timely publish special events in magazines.	Objective completed. Insert placed into utility bills called "The Sail" which can address community and city events begun in January.	Objective on-going. City has reworked "The Sail" and it is still being published in the utility bills	Change from 2014
1.14.4: Develop new recreational opportunities with the Lago Vista Property Owner's Association (LVPOA).	Objective on-going. New boat ramp is under construction at Cody Park by LVPOA with City approvals/permitting.	Objective on-going.	No Change
1.14.5: Provide various programs through the Library.	Library expansion approved within the Capital Improvements Program. It made available technology such as free e-book downloads for members.	Objective on-going. Numerous programs such as tax assistance and educational are continuing	Change from 2014
1.14.6: Provide Wi-Fi Internet access within the Library.	Objective completed last year	Objective Complete	No Change
1.14.7: Provide various tournaments and community programs through the Lago Vista Golf Course.	Objective on-going.	Objective on-going.	No Change
1.14.8: Provide community programs through the city sports complex and swimming pool.	Objective on-going. Public ball fields and facilities approved with agreement with LVISD.	Objective on-going.	No Change



	2013 City Actions	2014 City Actions	Changes
1.14.9: Pursue development of a bicycle and trail network.	Objective on-going and is still in planning phases.	Objective on-hold	Change from 2014
1.14.10: Support organizations that keep Lago Vista active.	Objective on-going. Activities shown on City Community Event sign and city banner site. Provided city meeting room space for 4 th of July Council, Friends of the LV Library, Presidents Council, and other events.	Objective on-going. Activities shown on City Community Event sign and city banner site. Provided city meeting room space for 4 th of July Council, Friends of the LV Library, Presidents Council, and other events.	No Change
Objective 1.15: Keep Lago Vista involved in civic activities.	Objective on-going.	Objective on-going.	No Change
Objective 1.16: Keep Lago Vista clean.			
1.16.1: Maintain a SUPERIOR water quality rating from the Texas Commission on Environmental Quality (TCEQ).	Objective being maintained.	Objective being maintained.	No Change
1.16.2: Educate citizens to recycle solid waste.	Objective being maintained. IESI contract to allow for recycling and placement of blue cans allows citizens an easier opportunity to recycle.	Objective being maintained. Using "The Sail" to encourage reporting activities.	Change from 2014
1.16.3: Educate citizens about reporting illegal dumping.	Objective on-going.	Objective on-going. Using "The Sail" to encourage reporting activities.	Change from 2014
1.16.4: Continue to enforce water pollution prevention ordinances.	Objective on-going. Replaced bio-cube at Lakeshore Lift Station.	Objective on-going. Using "The Sail" to encourage reporting activities.	Change from 2014
Objective 1.17: Keep Lago Vista safe.	Objective being maintained. Crime Prevention Event called National Night Out educated citizens on crime prevention. Also, police maintain a vacation watch on homes for residents registered with the department.	Objective being maintained. Crime Prevention Event called National Night Out educated citizens on crime prevention. Also, police maintain a vacation watch on homes for residents registered with the department.	No Change
<i>GOAL 2 – Economic Development: Through collaboration and partnerships, support economic development efforts that attract, retain and create quality jobs to insure a diverse economic base, a resilient and growing City tax base, and thriving neighborhoods.</i>			
Objective 2.1: Provide economic initiatives that will encourage the improvement and expansion of existing businesses and the establishment of new businesses that would benefit the community.	Create a program that would dove tail into existing advertising from commercial enterprises to brand Lago Vista. Message should be targeted to desirable businesses for our city.	Create a program that would dove tail into existing advertising from commercial enterprises to brand Lago Vista. Message should be targeted to desirable businesses for our city.	No Change



	2013 City Actions	2014 City Actions	Changes
Objective 2.2: Promote Lago Vista as a desirable location for new and existing businesses and development.	Objective on-going. Hotel Occupancy Tax allows support of the Chamber of Commerce which supports the business within the community. Also, new signage requirements allowing way-finding signage will make business more desirable in the jurisdiction. We need to participate in trade shows to bring more awareness to Lago Vista	Objective on-going. Hotel Occupancy Tax allows support of the Chamber of Commerce which supports the business within the community. Kept taxes at the same level and building new website that will promote the City.	2014 Changes
Objective 2.3: Endeavor to make the local tax rate competitive, nationally, and regionally.	Objective on-going. Tax rate was increased 2 cents per \$100 assessed valuation. Previous years did not see tax increase even though taxes declined due to property value decline.	Objective on-going. Taxes held at \$0.65 per \$100 assessed valuation and similar in value to the City of Austin and City of Leander.	2014 Change
Objective 2.5: Consider development of a consistent incentive policy for economic development using performance-based criteria.	Objective on-going.	Objective on-going.	No Change
Objective 2.6: Cooperate in the development of appropriate retail and service business and job-creating business and industry within a fifteen-mile trip radius.	Objective on-going.	Objective on-going.	No Change
Objective 2.7: Pursue opportunities for recreation and tourism businesses.	Objective on-going. See presentation for City Parks Vision / Riverwalk	Objective on-going.	No Change
Objective 2.8: Efforts to diversify the local economy should focus both on existing sectors that are thriving and new industries that have the greatest opportunity for success.	Objective on-going.	Objective on-going.	No Change
Objective 2.9: The Economic Development Alliance (EDA), the Chamber of Commerce, and the City should cooperate on economic development issues, such as infrastructure, incentives, and grant preparation.	Objective on-going. This initiative will require a plan to decide what type of business should go where. That is retail, tourism, office and industrial operations. The current zoning map may not be enough to lay out these areas.	Objective on-going.	No Change
Objective 2.10: Meet on a regular basis with existing businesses and maintain relationships to ensure first-hand knowledge of potential issues, expansions, etc.	Objective on-going.	Objective on-going.	No Change
Objective 2.11: Encourage business park development that includes technology, green and clean energy technology, software, communication, and general business.	Objective on-going.	Objective on-going.	No Change
Objective 2.12: Attract hotels, motels and other lodging, medical services and clinics, restaurants, retailers, services, and employers.	Objective being met. A rezoning was approved this year to allow a hotel at the Highland Lakes Golf Course.	Objective on-going. One C-2 rezoning was approved by Council that would allow for these uses.	2014 Change



	2013 City Actions	2014 City Actions	Changes
Objective 2.13: Build a city-owned multifunctional civic center.	Objective on-going. Expansion of Library has met the need at this time.	Objective on-going.	No Change
GOAL 3 - Future Land Use: Ensure that all new development (both residential and nonresidential) is environmentally sensitive, aesthetically pleasing, improves the tax base, and does not adversely affect existing neighborhoods and businesses and is not a fiscal burden.			
Objective 3.01: Forecast growth annually to develop an accurate planning basis.	Objective on-going. Jurisdiction is located within Region K with the Texas Water Development Board (TWDB) and data may be used to extrapolate annual growth.	Objective on-going. Previous data and data associated with the U.S. Census and State has been used to accomplish this goal	Change from 2014
Objective 3.02: Ensure enough land to accommodate mixed land uses and housing for residents of varying income levels.	Objective on-going. Approved developments such as The Hollows and Montechino have areas that are vacant for future commercial development with a mixture of residential. These development incorporate horizontal mixed uses that will allow for residents to potentially stay within the development and reduce vehicle miles traveled (VMT). Different housing types in both of these developments will allow for residents of general varying income levels. However neither development incorporates inclusionary housing standards.	Objective on-going. Approved developments such as The Hollows and Montechino have areas that are vacant for future commercial development with a mixture of residential. These development incorporate horizontal mixed uses that will allow for residents to potentially stay within the development and reduce vehicle miles traveled (VMT). Different housing types in both of these developments will allow for residents of general varying income levels. However neither development incorporates inclusionary housing standards.	No Change
Objective 3.03: Revise, update and establish and enforce ordinances to provide uniform requirements for all future development.	Objective on-going. Proposed and existing revisions to the zoning code and developer rebate ordinance will help with uniform requirements for all future developments. Future changes to allow for flexibility for larger PDD developments should be considered and established.	Objective on-going. Several zoning and building codes have been revised to update codes to more modern standards such as adopting new ICC and NEC standards, form surveys, and sign standards.	Change from 2014
Objective 3.04: Establish standards for the development of nonresidential uses, including exterior standards.	Objective on-going. Architectural material standards have been adopted into the zoning ordinance which requires the City to monitor some of the architecture on non-residential development.	Objective on-going. New overlay districts are proposed which will further address architectural standards on certain development along main corridors.	Change from 2014
Objective 3.05: Consider amending the City's zoning ordinance to specify standards for PDDs, which address, among other things, height, noise, buffering, impervious cover, setbacks, parks, sidewalks, utilities, and existing views, so as to assure the PDD does not adversely affect the quality of life of the community.	Objective on-going. New PDD standards adopted however additional changes could be adopted to assure additional uniform minimum standards and to clarify development pattern.	Objective on-going. Staff has desired to modify the PDD regulations to better address findings of fact, propose additional minimum standards when constructing a PDD, and standards for modifying an existing PDD.	Change from 2014



	2013 City Actions	2014 City Actions	Changes
Objective 3.06: Ensure that land uses and their respective aesthetic values within the City Center, the area along Dawn Drive at the intersection with Thunderbird and in Travis Plaza, make a positive contribution to the area and to the City as a whole.	Objective on-going. Municipal Complex Design Committee reviewed conceptual layout of expanded city facilities and approved exterior concept consistent with new police station architectural features. New zoning standards for private development architecture materials will help with this standard.	Objective on-going. Proposed new overlay districts will cover these areas and will allow for additional positive contributions to this area.	Change from 2014
Objective 3.07 Establish a committee to develop and implement the City Center concept and plans.	Objective on-going.	Objective on-going.	No Change
Objective 3.08: Promote the development of a nonresidential district characterized by small shops, restaurants, and professional offices along Dawn Drive and on the corner of Thunderbird Road.	Objective on-going. Area is currently zoned commercial which will promote that form of development along the roadway. Future changes could include a reduction in parking standards, no setbacks, increased heights, and required residential element for vertical mixed use. These could all be included in a new zoning category or overlay district.	Objective on-going.	No Change
Objective 3.09: Develop an architectural policy for public and nonresidential buildings along Dawn Drive and the corner of Thunderbird Road.	Objective on-going. Architectural material standards have been adopted into the zoning ordinance which requires the City to monitor some of the architecture on non-residential development.	Objective on-going	No Change
Objective 3.10: Maintain and update the Future Land Use Map (FLUM).	Objective on-going.	Objective on-going. Staff has formally reviewed all changes associated with this map to verify correctness.	Change from 2014
Objective 3.11: Development should be consistent with the Master Plan by using the Future Land Use Map and the following criteria to evaluate proposed development. A. Multifamily development: 1. The property should be adjacent to a collector or arterial street. 2. The number of units per acre should not exceed 18 units per acre unless the site plan, landscaping and building architecture are approved after review by P&Z and City Council. 3. The development will not overburden the utility system. The area is served with adequate public facilities such as water, sewer, electricity, and fire protection. 4. If the tract is adjacent to single-family residential development, then appropriate natural or man-made buffers should be incorporated into the project. 5. The area has sufficient drainage and will not adversely affect downstream property. 6. Non-point source pollution is appropriately attenuated. B. Nonresidential development: 1. The area is along a designated collector or arterial.	Objective on-going. Use of these statements as zoning change criteria.	Objective on-going. Use of these statements as zoning change criteria.	No Change



<p>2. The area is of sufficient size to allow adequate buffering from adjacent residential land uses, adequate parking, loading areas, and landscaping.</p> <p>3. The area and its respective use will not cause traffic to be routed through residential neighborhoods and will not utilize roadways that are intended for residential housing purposes.</p> <p>4. The area is appropriately located such that the overall transportation system is equipped to handle the traffic generated.</p> <p>5. The area is served with adequate public facilities such as water, sewer, electricity, and fire protection.</p> <p>6. The area has sufficient drainage and will not adversely affect downstream property.</p> <p>7. Non-point source pollution is appropriately attenuated.</p> <p>8. Nonresidential land uses should not be characterized by the following:</p> <ul style="list-style-type: none"> a. Shallow lots (usually between 100 and 150 feet). b. Numerous driveways for entrance and exit. c. Lack of architectural interest. d. Lack of landscaping in and around parking lots. e. Lack of buffer area adjacent to residential areas. 	<p>2013 City Actions</p>	<p>2014 City Actions</p>	<p>Changes</p>
<p>Objective 3.12: Encourage mutually supportive mixed use developments and the principles of new urbanism.</p>	<p>Objective on-going. New PDD developments such as Montechino and The Hollows are using this standard. Additional PDD legislative changes could better incorporate these standards such as currently being used in the City of Cedar Park.</p>	<p>Objective on-going. New PDD developments such as Montechino, Tessera, and The Hollows are using this standard. New developers are being encouraged to use these standards in areas that are designated mixed use on the FLUM to receive a favorable recommendation by staff on future projects requiring Council approval.</p>	<p>Change from 2014</p>
<p>Objective 3.13: Encourage lot consolidation as a method to enable construction of larger homes and create more open space, which helps preserve view corridors.</p>	<p>Objective on-going. City drawn lot consolidations continue enabling significant cost and time savings. Staff continues to make administrative considerations which reduces time, cost, and encourages this function.</p>	<p>Objective on-going. Lot consolidations continue to be greatly utilized by the public to meet this standard.</p>	<p>Change from 2014</p>
<p>Objective 3.14: Consider annexation for the purpose of encouraging nonresidential development and increasing the tax base.</p>	<p>Objective on-going. In 2012, the City started Alfalfa and Lohman Ford annexation process. However annexation was stopped due to landowner opposition.</p>	<p>Objective on-going. Staff encourages voluntary annexation for any developer proposing development for purposes of utilities. Future Municipal Annexation Plan (MAP), in accordance with State law, is needed to pursue involuntary annexations.</p>	<p>Change from 2014</p>
<p>Objective 3.15: Consider annexation that will benefit the city.</p>	<p>Objective on-going. In 2012, the City started Alfalfa and Lohman Ford annexation process. However annexation was stopped due to landowner opposition. Areas along Lohman Ford currently in the jurisdiction should be the focus on annexation due to potential roadway enlargement, large vacant lands, and commercial zoning within City Limits which favors commercial development.</p>	<p>Objective on-going. Staff encourages voluntary annexation for any developer proposing development for purposes of utilities. Future Municipal Annexation Plan (MAP), in accordance with State law, is needed to pursue involuntary annexations.</p>	<p>Change from 2014</p>



	2013 City Actions	2014 City Actions	Changes
Objective 3.16: Consider rezoning/acquiring land to allow more commercial or light industrial development in close proximity to the Lago Vista airport.	Objective being studied	Objective on-going. The City initially considered an airport overlay to address development around the Airport and the City is working with the State to acquire funding to for purchasing more land.	Change from 2014
Objective 3.17: Consider rezoning land along the lake to accommodate compatible small businesses such as boat and watercraft rentals, dry-stack boat storage, and floating restaurants.	Objective on-going.	Objective on-hold	Change from 2014
Objective 3.18: Identify undeveloped land nearby golf courses to be considered for rezoning for nonresidential use development to stimulate potential golf resort opportunities.	Objective on-going.	Objective on-going.	No Change
Objective 3.19: With so little property currently zoned for nonresidential use, it is critical that additional land be zoned for nonresidential use.	Objective on-going. Potential municipal annexation plan (MAP), as allowed under state law, to address contiguous and enclave areas may be desired to address this issue.	Objective on-going. Two rezonings were approved this year that increased the amount of non-residential uses	Change from 2014
Objective 3.20: Consider rezoning or modification of the standards for development of undeveloped R-4 land in the Highland Lakes Estates area.	Objective on-going.	Objective on-hold. Staff doesn't see the merits in completing this standard since all forms of residential are allowed in the R-4 zone. FLUM indicates area as high density residential and rezoning to commercial would not be compatible with the FLUM	Change from 2014
Objective 3.21: Consider acquiring land for new parks, open space and public use areas.	Objective on-going. LVISD and City agreed on new joint use ball fields and sports facilities at new high school. New public parks, pool and trail system planned in Tessera PDD.	Objective on-going	Change from 2014
Objective 3.22: Manage development in the floodplain and in areas that the City determines are subject to flooding, with the exception of development that can utilize the floodplains and not substantially alter it (e.g., park and recreation uses).	Objective on-going. Groups such as the city and the LCRA already enforce this standard under applicable ordinances. Councilman Smith is a member of the Texas Colorado River Floodplain Coalition.	Objective on-going. Groups such as the city and the LCRA already enforce this standard under applicable ordinances. Councilman Smith is a member of the Texas Colorado River Floodplain Coalition. Also, City tries to acquire areas in floodplain for properties in County tax sales.	Change from 2014
Objective 3.23: Alleviate the occurrence of substandard and/or deteriorated development within the City and its extraterritorial jurisdiction through the use of regular, consistent development review and code enforcement practices.	Objective on-going. The City currently reviews all items received for permitting and code enforcement exists to bring substandard development into local, state, and federal requirements.	Objective on-going. The City currently reviews all items received for permitting and code enforcement exists to bring substandard development into local, state, and federal requirements.	No Change.



GOAL 4 - Residential Development: Develop high quality residential neighborhoods that promote public health, safety, and welfare to meet the various housing market needs of the community.			
	2013 City Actions	2014 City Actions	Changes
Objective 4.01: Promote the development of quiet, safe, clearly defined neighborhoods.	Objective on-going. PDD Developments such as Teserra, The Hollows, and Montechino are allowing the City to meet this standard.	Objective on-going. PDD Developments such as Teserra, The Hollows, and Montechino are allowing the City to meet this standard.	No Change
Objective 4.02: Encourage construction of energy efficient residences and use of native plants and low-water-use landscaping.	Objective on-going.	Objective on-going. Adoption of the 2012 ICC, and 2014 NEC Codes will allow the City to better meet these standards.	Change from 2014
Objective 4.03: Encourage residential development in areas that have adequate public facilities and services including: roads and streets, police and fire protection, sewage disposal, water supply and pressure, telephone and electricity.	Objective on-going. Existing services can service development and WTP improvements will continue to better this standard.	Objective on-going. An administrative rezoning along Paseo De Vaca earlier this year took these factors into consideration.	Change from 2014
Objective 4.04: Investigate providing City utilities to predetermined underdeveloped areas within Lago Vista as a development stimulus.	Objective on-going. Extension of water line to airport was completed last year	Objective on-going. Lines around the LVHS have been added and expanded and this will benefit any development in these areas and may allow additional areas to annex into the City.	Change from 2014
Objective 4.05: Protect single-family residential areas from traffic congestion and through traffic, including traffic generated by nonresidential and high-density residential land uses.	Objective on-going. Most commercially zoned land in the City is located along either Collector or Arterial systems as defined by the Thoroughfare Plan. This road system draws traffic into it and away from residential areas.	Objective on-going. Most commercially zoned land in the City is located along either Collector or Arterial systems as defined by the Thoroughfare Plan. This road system draws traffic into it and away from residential areas.	No Change.
Objective 4.06: Develop and implement conservation programs providing incentives to developers for environmentally friendly construction standards and practices.	Objective on-going.	Objective on-going.	No Change.
Objective 4.07: Encourage lot consolidation as a method to enable the construction of larger homes that may create more open space that helps preserve view corridors.	Objective complete. The City lot consolidation program has saved time and money to applicants.	Objective complete. The City lot consolidation program has saved time and money to applicants.	No Change.
Objective 4.08: Consider increasing building heights in areas where no view is restricted as a method to permit larger residential structures to be built on existing lots.	Objective on-going. New zoning ordinance has new district allowing 35 foot tall homes and a special exception section for consideration on a lot by lot basis. P&Z analyzing city initiated rezoning for taller homes.	Objective complete. The City has identified two areas of the City where this can be completed with one already rezoned and one area remaining to be rezoned by the City.	Change from 2014
Objective 4.09: Encourage more clustering of residential construction into a given geographical area.	Objective on-going. New developments such as The Hollows and Montechino encourage this type of development.	Objective on-going. New developments such as The Hollows and Montechino encourage this type of development.	No Change.



	2013 City Actions	2014 City Actions	Changes
Objective 4.10: Maintain a mix of housing units ranging from low cost/affordable to the more expensive.	Objective on-going. New developments such as The Hollows and Montechino encourage this type of development to a point. Lack of inclusionary zoning ordinance or developer incentives for low income housing hampers effort.	Objective on-going. New developments such as The Hollows and Montechino encourage this type of development to a point. Lack of inclusionary zoning ordinance or developer incentives for low income housing hampers effort.	No Change
Objective 4.11: Update building codes and zoning standards with respect to current construction technologies and architectural designs. Those standards should preserve the economic value and amenity of existing neighbor's property.	Objective on-going. Revisions to zoning code should contribute to this standard.	Objective ongoing. City is adopting updated ICC and NEC standards.	Change from 2014
Objective 4.12: The zoning ordinance is based on deed restrictions that are 35 years old, therefore a detailed review and updating of the document's contents is encouraged.	Objective completed. Zoning ordinance re-write was completed in the last three years.	Objective ongoing. Some zoning code changes have been completed such as modification to the public notice requirements.	Change from 2014
Objective 4.13: The zoning ordinance should be compared to cities in close proximity as a reference regarding building heights, construction setbacks, lot sizes, and overall zoning ordinance structure and content.	Objective accomplished. Nearby cities such as Cedar Park, Leander, Round Rock, and Austin were reviewed for code purposes.	Objective accomplished. Nearby cities such as Cedar Park, Leander, Round Rock, and Austin were reviewed for code purposes.	No Change
Objective 4.14: Update the zoning and ordinance to more carefully define 'mobile home', 'manufactured housing' and 'industrialized housing' according to current usage and Texas law.	Objective accomplished. Completed in the zoning rewrite.	Objective accomplished. Completed in the zoning rewrite.	No Change
Objective 4.15: Ensure that new development and the related development review processes and standards achieve, maintain and improve the quality of life.	Objective on-going. Revisions to the zoning ordinance in regards to PDD zoning are assuring this standard.	Objective on-going. Staff is looking into revisions and additions into the PDD standards and adding appropriate findings of fact.	2014 Change
Objective 4.16: Create open spaces and view corridors.	Objective on-going. Current impact ordinances require \$500 contributed to Park Fee for each lot to create additional open spaces which contributes to preserving and creating view corridors	Objective on-going. Proposed overlay districts will add elements of landscaping, walls, and site design standards that will improve view corridors.	2014 Change



<i>GOAL 5: Nonresidential Development: Support the diversification of the local economic base by encouraging nonresidential development in appropriate areas of the City and providing the necessary zoning controls to ensure that nonresidential areas work in concert with residential neighborhoods.</i>			
	2013 City Actions	2014 City Actions	Changes
Objective 5.01: Maintain a sufficient amount of nonresidential land to meet the future requirements for new businesses and that encourages local employment and increasing Lago Vista property values.	Objective on-going. New developments such as The Hollows and Montechino have commercial elements within their PDD's. Almost all of this land is large in size and vacant.	Objective ongoing. Two developer initiated rezonings increased the amount of non-residential zoned land and potential developers are being advised to adhere to FLUM when potentially annexing into the City and rezoning.	2014 Change
Objective 5.02: Provide the necessary studies and review processes to ensure that nonresidential areas work in concert with existing and future residential neighborhoods using the best known zoning and other management methods.	Objective on-going. Most commercial within the jurisdiction is located along arterial corridors with residential surrounding it. Current review processes allow for staff to mandate required changes to development plans.	Objective on-going. Most commercial within the jurisdiction is located along arterial corridors with residential surrounding it. Current review processes allow for staff to mandate required changes to development plans.	No Change
Objective 5.03: Review and update the existing nonresidential building and zoning codes for future commercial development requirements.	Objective completed. Zoning code underwent major changes within the last few years that addressed site development and architectural details.	Objective on-going. Zoning is seeking potential overlay districts to address and Building is seeking to update NEC and ICC codes to new regulations.	2014 Change
Objective 5.04: Update zoning controls to allow for development that takes advantage of underutilized golf courses, existing airport, proximity to Lake Travis and natural terrain.	Objective ongoing. Rezoning at Highland Golf Course will allow for hotel development and takes advantage on an underutilized site.	Objective ongoing. Administrative rezoning for taller homes took into consideration the natural terrain and proximity to Lake Travis.	2014 Change
Objective 5.05: Ensure that new development and the related development review processes achieve, maintain, and improve the quality of life and develop and enforce effective construction standards to alleviate the impact of growth (e.g., dimensional, landscaping, lighting, and signage).	Objective ongoing.	Objective ongoing. Proposed overlay districts will deal with these issues along high traveled corridors.	2014 Change
Objective 5.06: Review flood plain regulation in regard to allowable development in the floodplain and in areas that may be subject to inundation or flash flooding with a view to protecting shoreline and watershed quality.	Objective ongoing.	Objective on hold.	2014 Change
Objective 5.07: Utilize physical buffers, such as permanent open space, landscaping, fencing or walls, (as appropriate) between residential areas and nonresidential areas and/or differing residential densities where appropriate.	Objective completed. Code already requires appropriate buffers between these uses.	Objective ongoing. Proposed overlay districts will deal with these issues along high traveled corridors.	2014 Change



	2013 City Actions	2014 City Actions	Changes
Objective 5.08: Increasing the setback requirements for nonresidential development that is adjacent to residential areas should be considered.	Objective ongoing.	Objective ongoing. Proposed overlay districts may deal with these issues along high traveled corridors. Older areas of the City may have issues due to small lot sizes.	2014 Change
Objective 5.09: Alleviate the occurrence of substandard and/or deteriorated development within the City and its ETJ through the use of regular, consistent development review and code enforcement practices.	Objective completed. Staff review projects to make sure local, state, and federal requirements are carried out. Further proceedings through code enforcement and court are further deterrence and alleviate substandard and/or deteriorated development.	Objective completed. Staff review projects to make sure local, state, and federal requirements are carried out. Further proceedings through code enforcement and court are further deterrence and alleviate substandard and/or deteriorated development.	No Change
Objective 5.10: Manage the development of the floodplain and in areas that the City determines are subject to flooding, with the exception of development that can use the floodplain and not substantially alter it. (e.g., park and recreational uses).	Objective completed. Highland Lakes Watershed Ordinance, FEMA requirements, and floodplain codes are enforced within the jurisdiction.	Objective completed. Highland Lakes Watershed Ordinance, FEMA requirements, and floodplain codes are enforced within the jurisdiction.	No Change
Objective 5.11: Zone additional land and preserve for nonresidential land use.	Objective ongoing. Recent rezoning of Highland Lakes Golf Course for hotel adds land for potential non-residential usage.	Objective ongoing. Rezoning of Highland Lakes Golf Course for hotel adds land for potential non-residential usage.	No Change
Objective 5.12: Underdeveloped land with potential use as architecturally compatible lodging, condominiums, town homes and other such accommodations should be identified and considered for rezoning to enhance nonresidential development to stimulate potential golf resort opportunities.	Objective ongoing. Recent rezoning of Highland Lakes Golf Course for hotel will enhance non-residential developments and stimulate potential golf resort opportunities.	Objective ongoing. Two developer initiated rezonings increased the amount of non-residential zoned land and potential developers are being advised to adhere to FLUM when potentially annexing into the City and rezoning.	2014 Change
Objective 5.13: Undeveloped land adjacent to the airport should be evaluated to determine potentially needed zoning changes to support additional nonresidential development.	Objective ongoing.	Objective ongoing. Airport overlay district was drafted to deal with this situation. However item was stalled this year in public hearings.	2014 Change
Objective 5.14: Consider acquisition and rezoning some areas around the airport to establish a residential buffer and allowing for more commercial or light industrial development.	Objective ongoing.	Objective ongoing. City has begun process with the State to update the Airport Master Plan to direct airport growth over next 15 years. Airport overlay district was drafted to deal with this situation. However item was stalled this year in public hearings	2014 Change
Objective 5.15: Develop a corridor study for Lohman Ford Road.	Objective ongoing.	Objective ongoing. Basic study of zoning and future land use undertaken for purposes of proposed overlay district.	2014 Change



	2013 City Actions	2014 City Actions	Changes
Objective 5.16: Encourage mutually supportive mixed-use development.	Objective on-going. New PDD's such as The Hollows and Montechino are being development with a horizontal mixed use pattern of commercial and residential.	Objective on-going. The Hollows and Montechino developments are being developed with a horizontal mixed use pattern of commercial and residential. Also, staff encourages future potential developers to incorporate mixed use in appropriate areas yet to be annexed into the City.	2014 Change
<i>GOAL 6 - Infrastructure and Utilities: Manage development of infrastructure and utilities to meet the requirements for future development and growth.</i>			
Objective 6.01: Develop an equitable system of fees for water and sewer services and facilities that reflect the cost of extending and providing those services.	Objective on-going. New fee schedule was approved late this year that raised drought water fee by \$10 a month.	Objective ongoing. The City has approved an increase in impact fees to facilitate a more equitable system in which new residents pay for the cost of improvements versus current taxpayers and City residents.	2014 Change
Objective 6.02: Develop a long term Master Water and Wastewater Plan which encompasses both infrastructure and raw water supply.	Objective ongoing. Approved an interlocal agreement with the Highland Lakes Firm Water Customers Cooperative (HLFWCC) early this year. Councilman Smith was appointed as a representative to this Board.	Objective ongoing.	2014 Change
Objective 6.03: Develop and use a comprehensive utility planning and revenue model.	Objective completed. Elements included into the Capital Improvements Program (CIP).	Objective completed. Elements included into the Capital Improvements Program (CIP).	No Change
Objective 6.04: Implement a Drainage Master Plan and evaluate creation of a municipal drainage utility.	Objective completed. Drainage master plan has been included into the Capital Improvements Program (CIP).	Objective Complete	No Change
Objective 6.05: Include sustainability of natural resources in City utility planning and develop processes for regenerating natural resources such as rainwater collection.	Objective on-ongoing.	Objective on-ongoing.	No Change
Objective 6.06: Extend water and wastewater services to undeveloped areas in accordance with the state of the art Master Utility Plan.	Objective ongoing. Wastewater was extended to City of Jonestown. Interlocal agreement between school district and City allowed a new 400,000 gallon elevated storage tank at new high school. Water Treatment Plant #3 continues to be constructed.	Objective on-going. Water and wastewater lines being extended through some residential areas as citizens pay and are reimbursed through the extensions.	2014 Change
Objective 6.07: Provide for a system of orderly development through regular bond programs at reasonable interest rates.	Objective on-going.	Objective on-going.	No Change



	2013 City Actions	2014 City Actions	Changes
Objective 6.08: Moderate the incremental increase of local taxes through the use of development impact fees for water and wastewater.	Objective-ongoing.	Objective on-going. The Council increased impact fees this year that reflects what our neighboring cities charge for development.	2014 Change
Objective 6.09: Periodically review impact fees associated with new development.	Objective on-going. Impact Fee Advisory Committee making report every six months. P&Z designated Impact Fee Advisory Committee.	Objective-ongoing. Impact Fee Advisory Committee continues to meet to review impact to development concerning impact fees.	No Change
Objective 6.10: Identify areas where water and wastewater lines can be efficiently extended and consider incentives to encourage growth in these areas.	Objective on-going.	Objective on-going. City looking into waiving tap fees for development in older areas of the City.	2014 Changes
Objective 6.11: Develop infrastructure extension policies that would be adopted by the City Council.			
6.11.1: Require development that is not adjacent to existing utility lines or streets or does not have adequate infrastructure capacity to support the new development to pay for the utility and street extensions under policies set and adopted by the City Council.	Objective completed. An approved Developer rebate ordinance allows for this objective.	Objective completed	No Change
Objective 6.12: New development should pay its fair share of additional infrastructure costs.	Objective completed. An approved Developer rebate ordinance allows for this objective. Also, impact fee ordinance covers this objective.	Objective completed	No Change
Objective 6.13: Support efforts to utilize recycled water in situations that do not infringe upon health, safety and welfare.	Objective on-going. Lago Vista Golf Course is completed at this time. Highland Lakes Golf Course affluent is being externally considered at this time.	Objective on-going. Both courses use affluent at this time along with the Cedar Breaks.	2014 Change.
Objective 6.14: Establish the City of Lago Vista energy and water conservation plans, seeking federal and state funding opportunities to fund them.	Objective on-going.	Objective on-going.	No Change
Objective 6.15: Consider further development of the City's Water Conservation Plan to include specific consumer and government conservation programs with measurable goals, and the possible establishment of a conservation advisory committee.	Objective on-going.	Objective on-going.	No Change
Objective 6.16: Analyze and develop policies, programs and awareness efforts designed to conserve water.	Objective on-going.	Objective on-going.	No Change



	2013 City Actions	2014 City Actions	Changes
Objective 6.17: Review and implement nationally recognized programs that conserve water while maintaining the natural beauty of the area.	Objective on-going.	Objective on-going.	No Change
Objective 6.18: Encouraged PEC to participate in energy reduction programs with the City, builders and citizens of Lago Vista.	Objective on-going.	Objective on-going.	No Change
Objective 6.19: Investigate new revenue sources for the use of reclaimed water.	Objective on-going.	Objective on-going.	No Change
Objective 6.20: Continually monitor opportunities in franchise agreements to improve service.	Objective on-going.	Objective on-going.	No Change
Objective 6.21: Maintain a prioritized five year capital improvement program (CIP). Update annually.	Objective completed.	Objective on-going.	No Change
<i>GOAL 7 - Transportation: Develop and maintain a transportation system that will safely, economically, and efficiently accommodate future growth.</i>			
Objective 7.1: Develop and maintain a system of arterial and collector streets that will safely, economically, and efficiently accommodate current and future traffic in accordance with widely accepted traffic engineering principles.	Objective on-going. This has been addressed in the City's Transportation Plan.	Objective on-going. This has been addressed in the City's Transportation Plan. However this needs to be updated through additional data analysis.	2014 Change
Objective 7.2: Improve and upgrade streets to size and quality standards that are appropriate for their anticipated use.	Objective on-going.	Objective on-going. In regards to development this is accomplished through a traffic impact analysis.	2014 Change
Objective 7.3: Maintain regular street maintenance programs to minimize deterioration.	Objective on-going.	Objective ongoing. This year's street overlay paved just over four miles of roadway and the City continues to seal cracks on roadways.	2014 Change
Objective 7.4: The City should periodically monitor traffic at all high-usage roadway intersections.	Objective on-going.	Objective on-going.	No Change
Objective 7.5: The City should establish roadway improvement priorities by taking into consideration roadway traffic patterns, usage, current condition and projected population growth.	Objective on-going.	Objective on-going. The City did focus a good share of the improvements concerning the street overlay on Lohman Ford.	2014 Change



	2013 City Actions	2014 City Actions	Changes
Objective 7.6: Use the Thoroughfare Plan to guide the orderly development and incremental expansion of the City's transportation system.	Objective on-going. The right-of-way (ROW) on Lohman Ford was dedicated by LVISD high school plat and RM 1431 for Tessera development.	Objective on-going. Potential developers in areas where the plan indicates a wider roadway are told of this issue.	2014 Change.
Objective 7.7: Evaluate the appropriate placement and use of traffic control devices to provide for efficient traffic operation, lessen congestion, and improve traffic safety.	Objective on-going. The intersection of Lohman Ford/Boggy Ford signal warrant study warranted no signal needed at this time.	Objective on-going.	2014 Change
Objective 7.8: Improve existing intersections for growth when warranted and funds are available.			
7.8.1: Add turn lanes at FM 1431/Lohman's Ford Road.	Objective on-going.	Objective on-going.	No Change
7.8.2: Add traffic signals and turn lanes at FM 1431/Bar K Ranch Road.	Objective on-going.	Objective on-going.	No Change
7.8.3: Add traffic signals and turn lanes at FM 1431/Dodge Trail.	Objective on-going.	Objective on-going.	No Change
7.8.4: Add traffic signals and turn lanes at Lohman's Ford Road/Ridgeview Road.	Objective on-going.	Objective on-going.	No Change
7.8.5: Add traffic signals and turn lanes at Lohman's Ford Road/Paseo de Vaca Street.	Objective on-going.	Objective on-going.	No Change
7.8.6: Add turn lanes at Lohman's Ford Road/Dawn Drive.	Objective on-going.	Objective on-going.	No Change
7.8.7: Add traffic signals and turn lanes at Lohman's Ford Road/Boggy Ford Road/Shoreline Ranch Drive.	Lohman Ford/Boggy Ford signal warrant study completed. Finding: Not warranted.	Objective-ongoing.	2014 Change
7.8.8: Add turn lanes at Boggy Ford Road/Highland Lake Drive.	Objective on-going.	Objective on-going.	No Change
Objective 7.9: Develop the Rusty Allen Airport as a viable transportation center.	Objective on-going.	Objective on-going. The City is working with the State to repave and restripe the runway and taxiways. Airport Action Plan will update the Airport Master Plan to grow the Airport.	2014 Change



	2013 City Actions	2014 City Changes	Changes
Objective 7.10: Develop a TxDOT approved Airport Layout Plan for the airport.	Objective on-going.	Objective being completed	2014 Change
Objective 7.11: Consider the acquisition of property and development of City owned hangers, parking spaces, and transient facilities.	Objective on-going. Resolution authorized supporting a grant to purchase airport taxi improvements.	Objective on-going. To be looked at through the Airport Action Plan and working with State to acquire funding to purchase lots.	2014 Change
Objective 7.12: Obtain an airborne emergency care and transport capability that is stationed at the airport.	Objective on-going.	Objective on-going.	No Change
Objective 7.13: Improve vehicle access to the airport from the east to facilitate aviation-related business use of the airport.	Objective on-going.	Objective on-going.	No Change
Objective 7.14: Promote public transportation.	Objective on-going. On-going sales tax funding of Cap Metro to facilitate public transportation to metro area.	Objective on-going. On-going sales tax funding of Cap Metro to facilitate public transportation to metro area.	No Change
Objective 7.15: Promote park and ride and carpooling programs.	Objective on-going. Park and Ride area exists with the city.	Objective on-going. Park and Ride area exists with the city.	No Change
Objective 7.16 The City should investigate expansion of the “park and ride” program by examining the feasibility of additional bus routes within Lago Vista and into Austin and the surrounding areas to assist in minimizing traffic.	Objective on-going.	Objective on-going.	No Change
Objective 7.17: Develop alternative transportation modes.	Objective on-going.	Objective on-going.	No Change
Objective 7.18: Pursue development of bicycle and golf cart lanes.	Objective on-going.	Objective on-going.	No Change
Objective 7.19: Pursue an effective way to prioritize sidewalk improvement areas by type of street and adjacent land use.	Objective on-going.	Objective on-going.	No Change
Objective 7.20: Proactively pursue state and county planning and funding that benefit the city transportation system.	Objective on-going.	Objective on-going.	No Change



<i>GOAL 8 - City Services: Provide the highest level of City services possible to meet the current and future needs of its residences and businesses.</i>			
	2013 City Actions	2014 City Actions	Changes
Objective 8.1: Locate and adequately equip libraries, parks, police and fire stations as efficiently and economically as possible.	Objective on-going. The construction of the new police station has been completed in 2012 and is active. The Library expansion into old fire station has been completed and is active. A Tucker Grant for new library furniture and books has been received.	Objective on-going. In consultation with the ESD, they are considering a new fire station in the City limits.	2014 Change
Objective 8.2: Maintain a digitized geographical information system including lots, unoccupied lots, utility locations, updated road locations and other pertinent data.	Objective on-going. GIS has been completing and update these thematic layers.	Objective on-going. GIS has been completing and update these thematic layers.	No Change
Objective 8.3: Maintain and update the Lago Vista web page to allow citizen access to city forms, building codes, zoning codes, city calendar, news and other pertinent data.	Objective on-going. GIS has been completing and update the webpage.	Objective on-going. The City has contracted with a web company to redesign a new website.	2014 Change
Objective 8.4: Upgrade city existing capabilities to emerging technologies.	Objective on-going. Technology upgrades have been budgeted and will be budgeted in the future. Approved \$17,000 for fiber optic to connect Library, Police Station, and City Hall. Upgraded Council to new OS7 operating systems.	Objective on-going. The City has fully equipped City Hall with Wi-Fi capabilities that are accessible to staff and visitors alike.	2014 Change
Objective 8.5: Provide Wi-Fi Internet access within municipal offices.	Objective completed. Wi-Fi currently exists.	Objective updated. Wi-Fi has been upgraded and enhanced at City Hall.	2014 Change
Objective 8.6: Seek opportunities to increase, maintain and enhance parks and recreation facilities and programs.	Objective on-going.	Objective on-going. City has started a Parks and Recreation Dept. with \$100,000 budget.	2014 Change
Objective 8.7: Identify new opportunities to cooperate with the Lago Vista Property Owners Association (LVPOA), LVISD, and other applicable organizations to provide high quality parks and recreation facilities and programs that meet current and projected park and recreation needs.	Objective on-going. City approved Special Use Permit to allow for a boat ramp at Cody Park for portions zoned as TR-1.	Objective on-going.	2014 Change
Objective 8.8: Initiate and develop recreational programs needed by the community that private associations or private interests are not able to provide.	Objective on-going.	Objective on-going.	No Change

	2013 City Actions	2014 City Actions	Changes
Objective 8.9: Utilize as much of the City's drainage corridors and floodplain areas as possible for open space, parks, wildlife habitat and other uses that are compatible with the flood hazard. Develop a system of walking trails throughout the community and coordinate with surrounding communities to develop a regional hike and bike trail.	Objective on-going.	Objective on-going.	No Change
Objective 8.10: Provide new parks and recreation areas and open space as the city grows and develops.	Objective on-going. This type of land use was approved in the Tessera PDD master development plan. Park Fee will allow contributions to buy additional park space.	Objective on-going. The City has begun maintaining the recreation equipment across from the middle school per agreement.	2014 Change
Objective 8.11: Fully develop existing hiking trails and scenic viewing trails throughout the community. Consider possibly linking these trails to the Balcones Canyonlands National Wildlife Refuge.	Objective on-going.	Objective on-going.	No Change
Objective 8.12: The city should initiate and develop recreational programs for all citizens of all ages.	Objective on-going. Youth tennis courts provided at LVGC courts.	Objective ongoing. The City has begun maintaining the recreation equipment across from the middle school per agreement.	2014 Change
Objective 8.13: Support the Library's Long Range Plan for future growth and development.	Objective on-going. Library expansion phase 1 completed and new sidewalks/parking was completed by the City.	Objective on-going.	No Change.
Objective 8.14: New funding sources such as impact fees, bond issues, external grants, public improvement districts, and assessment districts need to be identified for roadway and utility maintenance and upgrades.	Objective on-going. Texas Water Development Board (TWDB) financing to be assessed for construction of water treatment plant #3. Forms submitted to TWDB.	Objective on-going. Impact fees were increased to assist with an increased funding source.	2014 Change